

Team Lancashire - Programme Budget Proposals

Activity	Year 1	Year 2	Year 3	Total	
Programme Office	90	125	125	340	10%
Procurement	200	140	90	430	13%
BPR	100	100	100	300	9%
Asset Reviews	100	75	75	250	8%
Shared Services	100	100	100	300	9%
Poor Performance	20	20	20	60	2%
Action Learning / Sub Regional Groups	40	40	40	120	4%
Workforce	50	100	150	300	9%
Cohesion	50	50	50	150	5%
Member Development	50	50	50	150	5%
Economic Agenda - SR Level	75	75	75	225	7%
Supporting Cluster Working	225	225	225	675	20%
Health				0	0%
Adults and Childcare				0	0%
Neighbourhood Working etc				0	0%
				0	0%
Total	1100	1100	1100	3300	100%
Allocation	1100	1100	1100	3300	

